

### Relación de salarios y prestaciones

Denominación de cargos	Grado	No. de cargos	Asignación básica mes				Prestaciones sociales legales									VACACIONES
			Individual	MESES	%	D	Bonificación Dirección	Bonificación Servicios Prestados	Horas extras	Prima de servicios	Prima de vacaciones	Prima de Navidad	Bonificación recreación	Prima Técnica	Total	
				12.00		P.T										
<b>NIVEL DIRECTIVO</b>																
DIRECTOR GENERAL	E3-07	1	\$14,467,492	\$173,609,904	50%	1	\$57,869,968	\$5,063,622	0	\$7,444,730	\$7,754,927	\$16,156,099	\$964,499	\$86,804,952	\$355,668,701	\$42,186,804
SECRETARIO GENERAL	E6-04	1	\$11,285,314	\$135,423,768	50%	1	\$0	\$5,924,790	0	\$8,710,852	\$9,073,804	\$18,903,758	\$752,354	\$67,711,884	\$246,501,210	\$111,430,721
SUBDIRECTOR TÉCNICO DE AGENCIA	E5-04	1	\$11,285,314	\$135,423,768	50%	1	\$0	\$5,924,790	0	\$8,710,852	\$9,073,804	\$18,903,758	\$752,354	\$67,711,884	\$246,501,210	\$95,460,826
SUBDIRECTOR TÉCNICO DE AGENCIA	E5-04	2	\$11,285,314	\$270,847,536	50%	2	\$0	\$7,899,720	0	\$11,614,470	\$12,098,406	\$25,205,012	\$1,504,708	\$135,423,768	\$464,593,620	\$33,236,819
<b>NIVEL ASESOR</b>																
EXPERTO	G3-05	1	\$6,431,984	\$77,183,808	50%	1	\$0	\$3,376,792	0	\$4,964,688	\$5,171,550	\$10,774,062	\$428,799	\$38,591,904	\$140,491,603	\$54,407,215
EXPERTO	G3-05	2	\$6,431,984	\$154,367,616	50%	2	\$0	\$4,502,388	0	\$6,619,584	\$6,895,400	\$14,365,416	\$857,598	\$77,183,808	\$264,791,810	\$18,943,087
EXPERTO	G3-04	1	\$5,585,497	\$67,025,964	50%	1	\$0	\$2,932,386	0	\$2,914,931	\$3,036,387	\$6,325,806	\$372,366	\$33,512,982	\$116,120,822	\$11,173,903
<b>NIVEL PROFESIONAL</b>																
GESTOR	T1-15	9	\$5,638,845	\$608,995,260			\$0	\$17,762,362	0	\$26,114,901	\$27,203,022	\$56,672,962	\$3,383,307		\$740,131,814	\$54,996,360
GESTOR	T1-11	3	\$4,036,952	\$145,330,272			\$0	\$4,238,800	0	\$6,232,045	\$6,491,713	\$13,524,403	\$807,390		\$176,624,623	\$15,815,601
ANALISTA	T2-06	2	\$2,443,287	\$58,638,888			\$0	\$1,710,301	0	\$2,514,550	\$2,619,322	\$5,456,922	\$325,772		\$71,265,755	\$7,195,820
ANALISTA	T2-04	3	\$2,015,900	\$72,572,400			\$0	\$2,116,695	0	\$3,112,046	\$3,241,714	\$6,753,571	\$403,180		\$88,199,606	\$7,897,709
ANALISTA	T2-02	5	\$1,632,993	\$97,979,580			\$0	\$2,857,738	0	\$4,201,555	\$4,376,620	\$9,117,958	\$544,331		\$119,077,782	\$9,573,989
<b>NIVEL TÉCNICO</b>																
TECNICO ASISTENCIAL	O1-12	4	\$2,251,917	\$108,092,016			\$0	\$3,152,684	0	\$4,635,196	\$4,828,329	\$10,059,019	\$600,511		\$131,367,755	\$11,012,500
TECNICO ASISTENCIAL	O1-07	5	\$1,547,098	\$92,825,880			\$0	\$2,707,422	0	\$3,980,554	\$4,146,411	\$8,638,356	\$515,699		\$112,814,322	\$9,070,399
<b>TOTAL EMPLEADOS PÚBLICOS</b>		<b>40</b>	<b>\$86,339,891</b>	<b>\$2,198,316,660</b>			<b>\$57,869,968</b>	<b>\$70,170,490</b>	<b>0</b>	<b>\$101,770,954</b>	<b>\$106,011,409</b>	<b>\$220,857,102</b>	<b>\$12,212,868</b>	<b>\$506,941,182</b>	<b>\$3,274,150,633</b>	<b>\$482,401,753</b>
<b>TOTAL CARGOS APROBADOS</b>																

